

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (6350000009C) Secretary of State Technology Modernization Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,872,692	\$ 4,646,160	\$ 3,079,494	\$ 3,079,494
Receipts				
Fees, Licenses & Permits	1,976,045	0	0	0
Refunds & Reimbursements	4	0	0	0
	<u>1,976,050</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 5,848,742</u>	<u>\$ 4,646,160</u>	<u>\$ 3,079,494</u>	<u>\$ 3,079,494</u>
 FTE	 <u>1.54</u>	 <u>1.90</u>	 <u>1.90</u>	 <u>1.90</u>
Disposition of Resources				
Personal Services-Salaries	\$ 204,832	\$ 240,484	\$ 240,484	\$ 240,484
Personal Travel In State	552	1,000	1,000	1,000
Personal Travel Out of State	0	1,500	1,500	1,500
Office Supplies	0	1,000	1,000	1,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Printing & Binding	0	1,000	1,000	1,000
Communications	0	5,000	5,000	5,000
Professional & Scientific Services	16,752	43,182	25,000	25,000
Outside Services	725,643	950,000	795,000	795,000
Advertising & Publicity	0	5,000	5,000	5,000
Reimbursement to Other Agencies	48	5,000	5,000	5,000
ITS Reimbursements	0	7,500	7,500	7,500
IT Outside Services	75,931	100,000	87,600	87,600
Office Equipment	903	0	0	0
Equipment - Non-Inventory	0	5,000	5,000	5,000

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
IT Equipment	177,920	200,000	200,000	200,000
Balance Carry Forward (Funds)	4,646,160	3,079,494	1,698,410	1,698,410
Total Disposition of Resources	<u>\$ 5,848,742</u>	<u>\$ 4,646,160</u>	<u>\$ 3,079,494</u>	<u>\$ 3,079,494</u>